

St John the Baptist School Impact and Costings Report

September 2018 -July 2019				
	Plan for PE & Sports Grant 2018-19 PE Grant Total £16,760			
What will be different for the children	<ul style="list-style-type: none"> • Children will enjoy PE and sport and participate in after school sports clubs. • Staff will be delivering effective lessons in PE impacting on children's standards of learning within this subject. • Specialised coaches will be delivery some PE lessons ensuring a love of sport and progress for ALL children as well as a rich variety of sports. • Networking with other schools, to be part of competitions, to socialise with other children and to enjoy a range of sporting activities. • Provide targeted clubs for lower and higher ability. • PE to be a driver for mindfulness and wellbeing of pupils. 			
Target	Actions	Staff/Timescale	Cost	Impact and Evaluation (To be monitored by /Subject Leaders/Governors)
To provide high quality PE provision across the school.	<ul style="list-style-type: none"> • School to continue to use the services of Saints South West • To provide lunch time and after school clubs. 	All staff Ongoing	£5148	Improved teaching and learning in PE and to improve children's participation in sport including Out of School Hours Learning.
To provide children with opportunities to participate in competitions and sports festivals.	<ul style="list-style-type: none"> • To participate in sports festivals and competitions with other local schools. 	PE subject Leader Ongoing	£200	To give children opportunities to compete ensuring fair play and respect. To develop self-esteem, team work skills, confidence and positive attitudes. Children adopt healthier lifestyles.
To enable children to participate in a variety of alternative sports	<ul style="list-style-type: none"> • To provide coaches to deliver training and practice of sports outside of the PE Curriculum. • Tai chi & Yoga 	PE subject leader Ongoing	£2200	All children to be exposed to a variety of sports where progress can be achieved and new skills taught. Links to local clubs providing these opportunities. Benefit to children's mental wellbeing.
Staff Training and monitoring	<ul style="list-style-type: none"> • Provide good quality CPD for staff. • To monitor planning and assessment. 	All Staff Ongoing	£ 1000	Children's teaching is current and of a high quality. Ensuring PE taught is of a high quality and impacts on progress. Ensuring staff are kept up-to-date with PE developments.

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Acquiring Equipment	<ul style="list-style-type: none"> • Provide good quality resources. • Replace any outdated resources and equipment. • Purchase new equipment as required. 	PE subject leader	£500	Quality equipment provided for each child to ensure accelerated learning.
Active Club	<ul style="list-style-type: none"> • Provide quality play equipment for all children at lunchtimes 	All Staff Ongoing	£200	Opportunity for all children to become active.
Grounds Maintenance	<ul style="list-style-type: none"> • Ensure children have a suitable playing surface for a variety of sports. 	PE subject leader Ongoing	£700	Develop opportunities for children to participate in a variety of sports.
Physical Education Interventions	<ul style="list-style-type: none"> • Increase children's gross motor skills. • Increase balance and co-ordination. 	All Staff Ongoing	£4,000	Targeted support for less active children. Improves children's gross motor skills.
Enrichment Swimming Club KS2	<ul style="list-style-type: none"> • Encourages children to excel in the sport. • Opportunities to join local club squads and competitions. 	PE subject leader Ongoing	£2,405	Increases swimming stamina and distances. Winners of local swimming festival.
Transport costs	<ul style="list-style-type: none"> • To enable children to travel to sports events and competitions outside of school. 	PE subject leader Ongoing	£300	Opportunities for all children to compete in competitive sports competitions.