

St John the Baptist School Impact and Costings Report

September 2017 -July 2018				
	Plan for PE & Sports Grant 2017-18 PE Grant Total £8375			
What will be different for the children	<ul style="list-style-type: none"> • Children will enjoy PE and sport and participate in after school sports clubs. • Staff will be delivering effective lessons in PE impacting on children's standards of learning within this subject. • Specialised coaches will be delivery some PE lessons ensuring a love of sport and progress for ALL children. • Networking with other schools, to be part of competitions, to socialise with other children and to enjoy a range of sporting activities. • Provide targeted clubs for high achievers. 			
Target	Actions	Staff/Timescale	Cost	Impact and Evaluation (To be monitored by /Subject Leaders/Governors)
To provide high quality PE provision across the school.	<ul style="list-style-type: none"> • School to continue to use the services of Saints South West • To provide CPD for staff. • To provide lunch time and after school clubs. 	All staff Ongoing	£4680	Improved teaching and learning in PE and to improve children's participation in sport including Out of School Hours Learning.
To provide children with opportunities to participate in competitions and sports festivals.	<ul style="list-style-type: none"> • To be part of the Dartmouth Learning community festivals and sports competitions. • To participate in the Annual Catholic Schools Football tournament. 	PE subject Leader Ongoing	£700	To give children opportunities to compete ensuring fair play and respect. To develop self-esteem, team work skills, confidence and positive attitudes. Children adopt healthier lifestyles.
To enable children to participate in a variety of alternative sports	<ul style="list-style-type: none"> • To provide coaches to deliver training and practice of sports outside of the PE Curriculum. • To provide swimming intervention club in the new local sports facility. 	PE subject leader Ongoing	£1500	All children to be exposed to a variety of sports where progress can be achieved and new skills taught. Links to local clubs providing these opportunities.
Staff Training and monitoring	<ul style="list-style-type: none"> • Provide good quality CPD for staff. • To monitor planning and assessment. 	All Staff Ongoing	£ 500	Children's teaching is current and of a high quality. Ensuring PE taught is of a high quality and impacts on progress. Ensuring staff are kept up-to-date with PE developments.

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Acquiring Equipment	<ul style="list-style-type: none"> • Provide good quality resources. • Replace any outdated resources and equipment. • Purchase new equipment as required. 	PE subject leader	£800	Quality equipment provided for each child to ensure accelerated learning.
Active Club	<ul style="list-style-type: none"> • Provide quality play equipment for all children at lunchtimes 	All Staff	£195	Opportunity for all children to become active.