

Pupil Premium Funding for 16/17(£13,940) ACTION PLAN

6 x FSM/Ever 6 = 7 x £1320 = £9240

2 X £1,900= £ (Adopted Premium)=£3,800

3x £300 (Service children)= £900 = £13,940

	amount	Total	Pupils supported	Specific outcome	Impact
		£			
After school support to raise attainment, emotional well being, raise attendance and support with homework (TA)and targeted math's support	32 weeks 4 x 45min session	£1400	3 pupils	Pupils able to access learning as behaviour enables positive participation in school life and absences from school are kept to a minimal.	Attendance remains above 95% Pupils make good progress as a result of feeling safe and secure in school. Pupils make expected or better progress in maths and reach the expected standard for their Year group.
Thrive training- (practitioners to maintain status)	Thrive sessions/ emotional support as and when needed	£500	2 practitioners	Pupils supported in their area of need by staff who understand how to support them in the best way.	Pupils able to make good progress and move towards age related expectations.
CPD training for vulnerable groups Staff meeting per half term to include Ta's Additional	£400X 3	£400 per term x 3 6 whole school staff meetings Additional meeting time for class teams to	All staff	Pupils supported in their area of need by staff who understand how to support them in the best way.	Pupils able to make good progress and move towards age related expectations. Good communication about pupil needs.

meeting time for TA'S		communicate about vulnerable learners.		Staff communicate well about pupils.	
Support from outside professionals Eg Behaviour support team		£500	1 pupil	Pupils feel safe and secure and are able to access their learning.	Pupils make good progress as a result of feeling safe and secure at school.
Additional support to enable pp funding to enable pp pupils to access residential, assistance with music tuition		£500	4 pupils	Develop good social and independence skills. Develop confidence and sense of well being Take part in wider curriculum.	Pupils develop resilience and independence.
Support staff to work daily with learners in English and maths	Daily small group In all classes Class 1- 2 pupil (PP), 1 service child Class 2 – (1 PP)1 AP Class 3 –(1 service child, 1 PP) Class 4(2 PP, 1 service) -pre teaching/post teaching sessions	£11,049 (21hrs) (class 2- 1hr per day x 5) (Class 1 – 1hr per day x 5) (Class 3- 1 hrs per day x 5) Class 4(1 hr per day)	11 disadvantaged pupils	Pupils receive intervention requiring a closing the gap or to increase progress.	Pupils improved attainment in either Literacy/Maths with a focus upon maths

	delivered 2-3 times a week.				
Numbers count	3 sessions per child per week	Training of teacher- £1800 6 hours x M5 teacher-£3600 Supply cover- 3 afternoons- £3600= £9000	4 pupils	Pupils receive intervention requiring a closing the gap or to increase progress in maths	Pupils able to make good progress and move towards age related expectations in maths.
Counting to calculating	3 sessions a week 3x 20 mins	Cost of course for TA- £300 1.5 hrs TA time x32 weeks £700	4 pupils	Pupils receive intervention requiring a closing the gap or to increase progress in maths	Pupils able to make good progress and move towards age related expectations in maths.
1:counselling/play therapy	£30per hour x 12 weeks= £360 X 3 terms =£1080	1:1 counselling session for emotional support	2 pupils per term	Pupils are happy and confident in school.	Pupils able to make good progress and move towards age related expectations.

Total £25,929

Barriers for Pupil premium children (In school barriers)

- * Social and emotional resilience
- * Developing feedback to maximise progress and attainment
- * Highest expectations for more able Pupil Premium children